

Middletown School District

Joseph H. Gaudet
Middle School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,547	60.9%
Substitutes	\$138	1.5%
Instructional Paraprofessionals	\$166	1.8%
Pupil-Use Technology	\$294	3.2%
Instructional Materials	\$204	2.2%
Total	\$6,348	69.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$272	3.0%
Library & Media	\$147	1.6%
Extracurricular	\$71	0.8%
Student Health/Services	\$101	1.1%
Curriculum Development	\$65	0.7%
Staff Development	\$42	0.5%
Sabbaticals	\$0	0.0%
Program Management	\$51	0.6%
Therapists, Psychologists	\$177	1.9%
Total	\$927	10.2%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$380	4.2%
Food Service	\$214	2.3%
Safety	\$0	0.0%
Building Upkeep	\$841	9.2%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,435	15.7%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$214	2.3%
School Office	\$187	2.1%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$401	4.4%

#2 Total Expenditures

By 4 Major & 25 Detail Functions
July 1999 - June 2000

Expenditures: **\$7,334,385**
School Enrollment (ADM): **805**
School Per Pupil: **\$9,111**

(See Chart #2a for Comparison to Last Year)

